

**2016/17**

<b>Chipping Barnet</b>	<b>2016/17 Budget Allocation (General Reserve)</b>	<b>2016/17 Budget Allocation</b>
	£	£
<b>Budget allocation</b>	100,000	150,000
<b>Budget C/Fwd</b>	74,164	108,300
Allocation through the Corporate Grants programme	(17,000)	
	157,164	258,300
<b>on hold</b>		
- <b>St Mary's the Virgin Church</b>	(5,000)	
<b>Balance Remaining</b>	<b>152,164</b>	<b>258,300</b>
		<b>410,464</b>

**2015/16**

<b>Chipping Barnet</b>	<b>2015/16 General Reserve</b>	<b>2015/16 CIL Reserve</b>	<b>Date of Committee Approvals</b>	<b>Description</b>
	£	£		
<b>Budget allocation</b>	100,000	150,000		
<b>Budget C/Fwd</b>	51,204	0		
Allocation through the Corporate Grants programme	(17,000)			
Colney Hatch Lane Parking		(10,000)	21/10/2015	Implementation of yellow lines
Manor Drive		(5,000)	13/01/2016	Implementation of VAS and Report on the speed of traffic following implementation of VAS
Totteridge & Whetstone CPZ		(6,000)	13/01/2016	Implementation of a Controlled Parking Zone
Holden Road /Station Approach double yellow lines		(2,000)	21/10/2015	Implementation of double yellow lines
Great Bushy Drive double yellow		(2,000)	21/10/2015	Implementation of double yellow lines
Swan Lane double yellow		(2,000)	21/10/2015	Implementation of double yellow lines
Feasibility Study for Improved Safety at Waitrose at Totteridge Lane		(5,000)	13/01/2016	Feasibility Study to improve the junction of Totteridge Lane and Waitrose entrance
Consultation with Residents on Parking Issues Surrounding Barnet Hospital		(5,000)	13/01/2016	Informal Parking Consultation to seek the views of residents on parking around Barnet Hospital
Kendal Close		(200)	13/01/2016	Keep Clear Marking
Woodside Park (Osidge) – duplication of Holden			21/10/2015	Implementation of double yellow lines
Oxford Avenue/Kinderton close yellow line investigation		(1,500)	30/03/2016	Implementation of parking restrictions
The Hollies/Oakleigh Road yellow line investigation		(3,000)	30/03/2016	Implementation of parking restrictions
Art Against Knives	(9,999)		30/03/2016	DOLLIS DOLLS NAIL BAR – free community Nail Bar providing early intervention support to reduce the significant risks vulnerable young women face to prevent their involvement as either perpetrators or victims of violent crime.
Barnet Neighbourhood Watch	(9,999)		30/03/2016	To support Barnet's Neighbourhood Watch scheme

## Appendix B

Community Barnet – public health social isolation tool	(7,022)		30/03/2016	A feasibility study aimed at increasing community cohesion by reducing social isolation in Coppetts Ward.
East Barnet festival (circus)	(1,600)		30/03/2016	200 free seats to be offered to low income and disadvantaged adults and children for Happy's Circus.
Friern Barnet community library	(2,500)		30/03/2016	Support for beginners computing course for adults and ESOL classes
Woodside Park Garden Suburb residents association	(9,650)		30/03/2016	Maintenance costs
Sports & Physical activity – pilot satellite	(10,000)		30/03/2016	12 month pilot satellite scheme
Sports & Physical activity – our parks	(9,270)		30/03/2016	Pilot physical activity programme
<b>Balance Remaining</b>	<b>74,164</b>	<b>108,300</b>		
<b>On hold</b> - <b>St Mary's the Virgin Church</b>	<b>(5,000)</b>			
<b>Balance remaining</b>	<b>69,164</b>	<b>108,300</b>		
		<b>177,464</b>		

**2014/15**

<b>Chipping Barnet</b>	<b>2014/15 Budget Allocation</b>	<b>Date of Committee Approvals</b>	<b>Description</b>
	£		
<b>Budget Allocation for 2014/15 and 2015/16</b>	100,000		
Allocation through the Corporate Grants programme			
Exposure Organisation Ltd	(9,998)	15/01/2015	Encouraging young people especially those at risk of becoming victims of domestic violence to use media production as creative release.
The Traveller Movement	(2,019)	15/01/2015	Advocacy and parenting support for Gypsy Roma Traveller (GRT)
New Barnet Community Association	(4,350)	15/01/2015	New Barnet Community Centre - replacing access path that has deteriorated and updating fire exits to meet new safety standards.
Barnet Community Projects	(4,947)	15/01/2015	Seeking start-up funds for the Arc Community care at the Rainbow Centre on the Dollis Valley Estate.
Barnet Elizabeth Rugby Football	(4,800)	15/01/2015	Modernising facilities -refurbishment of the Gent's toilets at the Club House
Friends of Friary Park	(3,675)	15/01/2015	Installation of a full sized concrete table tennis in Friary Park and the introduction of hopscotch layout within the same area
Friern Barnet Community Library	(2,500)	15/01/2015	ESOL and computer classes
Coopets Wood Conservationists	(4,358)	15/01/2015	Funding to purchase a large steel container for use as a tool storage unit and the digitising of wildlife survey records.
East Barnet Community Festival	(1,300)	15/01/2015	Theatre in the Park
East Barnet Community Festival	(850)	15/01/2015	To book Kazzum, an organisation that specialises in dynamic work that bridges the gap between entertainment and education for young people.
Brunswick Park Primary & Nursery School	(9,999)	15/01/2015	Fencing in children's play equipment in Brunswick Park.

**Appendix B**

<b>Balance remaining</b>	<b>51,204</b>		
<b>on hold</b> - St Mary's the Virgin Church	(5,000)		
<b>Balance remaining</b>	<b>46,204</b>		